

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute PH5186 - R.C.PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH
Address NEAR KARVAND NAKA, SHIRPUR DIST. DHULE

Online fee approval proposal for academic year 2026-27**INDEX**

Sr.No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(i) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr.No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift																	
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2)) - D x A	(Closing WDV)G=E-F	PH	MPH	MBA	PHARM D	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	10647456	26550	66080	0	10740086	2676762	8063325	2232836	443926	0	0	0	0	0	0
2	Books View	25	842933	13519	117894	0	974346	228850	745496	118237	66627	43986	0	0	0	0	0
3	FURNITURE View	15	25151500	325096	2305490	0	27782086	3994401	23787685	3437196	557024	181	0	0	0	0	0
4	MACHINERY View	15	18688310	3322329	4075358	0	26085997	3607248	22478749	2808023	799225	0	0	0	0	0	0
Total			55330199	3687494	6564822	0	65582515	10507261	55075255	8596292	1866802	44167	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																	
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.							

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)									
Name of the Trust/ Society	Shirpur Education Society								
Address	Subhash Colony, Near Telephone Exchange				Pin Code	425405			
District	Dhule				Taluka	Shirpur			
Telephone STD Code	2563				Telephone No.	259600			
Mobile Number of Authorize Person to whom the communication can be sent.	9822190091				Whatsapp No.	9822190091			
E-mail ID	registrar@rcpit.ac.in				Trust Website	www.shirpur.org			
Registration No. of the Trust	E-31303, MUMBAI				Year of Establishment of the Trust	1979			
Registration Date	12-06-2015				Trust PAN No.	AAATT3071G			
Trust TAN No.	NSKT00863C				Is GST Number Applicable for the Trust?	Y			
					Trust GST Number	27AAATT3071G1ZJ			
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.									
Note : Attached the copy of change report accepted by the Charity Commissioner.									
View									
Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.AMRISHBHAI RASIKLAL PATEL	PRESIDENT/CHAIRMAN	AAFP4573Q	BUSINESS	NO				
2	MR.BHUPESHBHAI RASIKLAL PATEL	MEMBER OF THE TRUST	AAFP6548M	BUSINESS	NO				
3	MR. RAJGOPAL CHANDULAL BHANDARI	VICE PRESIDENT	AAMPB2291E	BUSINESS	NO				
4	MRS. RESHA JANAK PATEL	SECRETARY	AKHPD3140K	BUSINESS	NO				
5	MR. CHINTAN AMRISHBHAI PATEL	MEMBER OF THE TRUST	AAFP6555Q	BUSINESS	NO				
6	MR. BABANLAL HIRALAL AGRAWAL	TREASURER	AAKPA1147Q	BUSINESS	NO				
7	SAU. JAYASHRIBEN AMRISHBHAI PATEL	MEMBER OF THE TRUST	AAFP6556P	BUSINESS	NO				
8	MRS. HIRAL CHINTAN PATEL	MEMBER OF THE TRUST	AKYPP2616H	BUSINESS	NO				
9	MRS. SNEHA ANKIT PAREKH	MEMBER OF THE TRUST	ANOPP6483M	BUSINESS	NO				
10	MRS. DISHA JENISH DESAI	MEMBER OF THE TRUST	ANMPP7305A	BUSINESS	NO				
11	SMT. KETAKI MUKESHBHAI PATEL	MEMBER OF THE TRUST	AAFP6405K	BUSINESS	NO				
12	SAU. KRUTI BHUPESHBHAI PATEL	MEMBER OF THE TRUST	AAFP6553J	BUSINESS	NO				
13	MS. DWETA BHUPESHBHAI PATEL	MEMBER OF THE TRUST	BBBPP4151N	BUSINESS	NO				
14	MR. JANAK NAILESH PATEL	MEMBER OF THE TRUST	AJWPP0693D	BUSINESS	NO				
15	MR. ATUL RAJGOPAL BHANDARI	MEMBER OF THE TRUST	AJHPB1679A	BUSINESS	NO				
16	MR. VIJAY GOPAL BHANDARI	MEMBER OF THE TRUST	AQMPB6755H	BUSINESS	NO				
17	MR. VIJAY HIRALAL AGRAWAL	MEMBER OF THE TRUST	AAWPA2786K	BUSINESS	NO				
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type	
1	FRA	R.C.PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH,SHIRPUR, TALUKA- SHIRPUR	NEAR KARVAND NAKA, SHIRPUR DIST. DHULE SHIRPUR 425405	PH5186	1992	MPH,PH	EDU	OWNED	
2	FRA	R. C. PATEL INSTITUTE OF PHARMACY SHIRPUR, TALUKA- SHIRPUR	OPP MUKESHBHAI PATEL TOWN HALL, NEAR KARWAND NAKA, SHIRPUR,DHULE, SHIRPUR SHIRPUR 425405	PH5278	2003	PH	EDU	OWNED	
3	FRA	H. R. PATEL INSTITUTE OF PHAMACEUTICAL EDUCATION & RESEARCH SHIRPUR, DHULE,SHIRPUR DIST. DHULE, TALUKA- SHIRPUR	KARWAND NAKA, SHIRPUR DIST. DHULE 425405 (MS) SHIRPUR 425405	PH5196	2004	MPH,PH	EDU	OWNED	
4	FRA	R.C. PATEL EDUCATIONAL TRUST'S INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT, SHIRPUR,DHULE, TALUKA- SHIRPUR	R.C.PATEL CAMPUS,NEAR KARVAND NAKA,SHIRPUR DIST DHULE 425405 SHIRPUR 425405	MC5150	1997	MCA,MCADD	EDU	OWNED	
5	FRA	R. C. PATEL COLLEGE OF ENGGINEERING & POLYTECHNIC, SHIRPUR	SURVEY NUMBER 41/1, 41/2A, NEAR BALAJI NAGAR, OPPOSITE TO R. C. PATEL EDUCATIONAL COMPLEX, KARWAND ROAD, SHIRPUR - 425405, DIST : DHULE.	EN5433	2024	ENGG	EDU	OWNED	
6	FRA	H R PATEL ARTS AND SCIENCE COLLEGE SHIRPUR ,TALUKA- SHIRPUR	OPPOSITE TELEPHONE EXCHANGE SHIRPUR,DHULE, SHIRPUR SHIRPUR 425405	BCA05578	2023	BACHELOR OF COMPUTER APPLICATIONS (BCA)	EDU	GLEASED	
7	FRA	SHIRPUR EDUCATION SOCIETY'S H.R. PATEL INSTITUTE OF PHARMACY, SHIRPUR, DHULE,SHIRPUR DIST. DHULE, TALUKA- SHIRPUR	KARWAND NAKA, SHIRPUR DIST. DHULE (425405) SHIRPUR 425405	DPH5291	2006	D PHARMACY	EDU	OWNED	
8	FRA	R. C. PATEL INSTITUTE OF TECHNOLOGY, SHIRPUR ,SHIRPUR, ,TALUKA- SHIRPUR	NEAR NIMZARI NAKA, SHAHADA ROAD, SHIRPUR, DIST-DHULE 425405 SHIRPUR 425405	EN5172	2001	ENGG	EDU	OWNED	

Form A1				
Status of the Building:				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		10491	0	10491
Cost(Amount. in Rs.)		143762870	0	143762870
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		10491	0	10491
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No	If yes, Amount Received for the Financial Year - 0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.				

FORM B- Information of Institutes

Institute Information		
Directorate Code	5186	Year of Estab
Address	NEAR KARVAND NAKA, SHIRPUR DIST. DHULE	
Village	Shirpur	PIN Code
District	Dhule	Taluk
Telephone STD Code	256	Teleph
Mobile Number	9423980900	What Numl
Official Email id to receive and send official communication	sjsurana@yahoo.com	Alter
Institute Website	www.repatelpharmacy.co.in	Instit
Whether Land or Building Allotted by the government or public body	No.	Type
Location of College	Within Municipal Councils	Colle establ in Hil Area/
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whet auton
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/R.+C.+Patel+Institute+of+Pharmaceutical+Education+and+Research/@21.3553212,74.8918116,1012m/data=!3m2!1c3!4b1!4m6!3m5!1s0x3bd12d15805b4821:0x33634c0f69b61ceb!8m2!3d21.3553162!4d74.8943865!16s%2Fm%2F0cplx517	Instit link d fees t by th
Does the institute provide Hostel facilities ?	Y	Does provi facilit
Does the Institute provide Gymkhana facilities ?	Y	
Name of the Director / Principal of the Institution	Dr.Sanjay Javarilal Surana	Perso autho terms (i) of

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE SHIRPUR PEOPLES CO OP BANK LTD SHIRPUR	001110005270	SHIRPUR
2	THE SHIRPUR PEOPLES CO OP BANK LTD SHIRPUR	001110002541	SHIRPUR
3	THE SHIRPUR PEOPLES CO OP BANK LTD SHIRPUR	001110313452	SHIRPUR
4	THE SHIRPUR PEOPLES CO OP BANK LTD SHIRPUR	001110315630	SHIRPUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MBA	2022	No		No	
2	MPH	2002	No		No	
3	PH	1992	No		No	
4	PHARM D	2024	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Unit Course Status	Unit Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA_PH-M.B.A.(PHARMACEUTICAL MANAGEMENT)	2022	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024	All India Council for Technical Education (AICTE)	Continue	2024-25 / 13-05-2024 View
2	MBA	MF-M.B.A.(FINANCE)	2023	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 13-05-2024 View
3	MBA	MBA-M. B. A.	2024	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 13-05-2024 View
4	MBA	MMM-M.B.A.(Marketing Management)	2023	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 13-05-2024 View
5	MPH	INP-Industrial Pharmacy	2021	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
6	MPH	PAN-Pharmaceutical Analysis	2021	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
7	MPH	PCG-Pharmacognosy	2003	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
8	MPH	PCH-Pharmaceutical Chemistry	2002	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
9	MPH	PCL-Pharmacology	2004	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
10	MPH	PHA-Pharmaceutics	2005	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
11	MPH	PHT-Pharmaceutical Technology	2019	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
12	MPH	QUA-Quality Assurance	2005	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
13	MPH	PP-PHARMACY PRACTICE	2006	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
14	MPH	RA-Regulatory Affairs	2019	2	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
15	PH	PHR-Pharmacy	1992	4	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 24-07-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View
16	PHARM D	PHARM D-Doctor of Pharmacy	2024	6	Regular Shift	Full Time	Yes	North Maharashtra University	Continue	2024-25 28-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View

Courses Information																	
• LE- Sanctioned Intake Lateral Entry • MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year. • DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry) • IQ - No of Actual students admitted under Management / Institutional quota. • EWS - No. of Actual students admitted under EWS quota. • TFWS - No. of Actual students admitted under TFWS quota. • NRI - No. of Actual students admitted under NRI quota. • TS - Any other students transferred from other college as per orders of the Government. • JK - No. of Actual students admitted under J&K quota • RS - Repeater students admitted.																	
• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS																	
Stream		MBA	MBA	MBA	MBA	MPH	MPH	MPH	MPH	MPH	MPH	MPH	MPH	MPH	PH	PHARM	PHARM
Course Code		MBA	MBA	MF	MM	INP	PAN	PCG	PCH	PCL	PHA	PHT	PP	QUA	RA	PHR	PHARM
Duration		2	2	2	2	2	2	2	2	2	2	2	2	2	2	4	6
2024-25	SI	60	60	60	60	15	15	10	15	15	15	15	10	15	15	100	40
	LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
	MQ	46	47	22	2	12	14	4	10	11	11	13	10	11	12	72	30
	DSY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IQ	3	10	0	0	3	1	2	4	4	4	2	0	4	3	18	2
	EWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TFWS	2	0	3	0	0	0	0	0	0	0	0	0	0	0	5	0
	NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0
	TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	51	57	25	2	15	15	6	14	15	15	15	10	15	15	99	32
2023-24	SI	0	120	30	30	15	15	10	15	15	15	15	10	15	15	100	0
	LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
	MQ	0	25	23	8	11	6	5	8	10	10	11	5	12	10	64	0
	DSY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0
	IQ	0	0	6	1	3	2	3	3	5	4	3	3	2	4	30	0
	EWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TFWS	0	0	2	0	0	0	0	0	0	0	0	0	0	0	5	0
	NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0
	TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	25	31	9	14	8	8	11	15	14	14	8	14	14	119	0
2022-23	SI	0	120	0	0	15	15	10	15	15	15	15	10	15	15	100	0
	LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
	MQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	0
	DSY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0
	EWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0
	NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0
	TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0
2021-22	SI	0	0	0	0	15	15	10	15	15	15	15	10	15	15	100	0
	LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
	MQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
	DSY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0
	EWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0
	NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0
	TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0
2020-21	SI	0	0	0	0	0	0	10	15	15	15	15	10	15	15	100	0
	LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0
	MQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019-20	SI	0	0	0	0	0	0	10	15	15	15	15	10	15	15	180	0
	LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0
	MQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Intake		111	382	146	101	89	83	74	115	120	119	119	78	119	119	1191	72

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	A (30) Date of declaration: 16-04-2024 NAAC Certificate: View	1_100 (50) NIRF Ranking Certificate: View	37.5	52%	18
2	PHARM.D	A (30) Date of declaration: 16-04-2024 NAAC Certificate: View	1_100 (50) NIRF Ranking Certificate: View	25	0%	2

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Patent Filling Expenses	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	Malode Piyush Satishrao	View	22820
2	MBA	2023-24	OBC/EBC/EWS/SEBC	Male	Dabhade Harshal Sharad	View	51820
3	PHARM.D	2024-25	OBC/EBC/EWS/SEBC	Male	Somvanshi Digvijay Mratunjay	View	49091
4	PHARM.D	2024-25	OBC/EBC/EWS/SEBC	Female	Shende Payal Babarao	View	50000
5	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Patil Suraj Dhananjay	View	85348
6	PH	2023-24	OBC/EBC/EWS/SEBC	Male	Valecha Jayesh Mukesh	View	77435
7	PH	2022-23	OBC/EBC/EWS/SEBC	Male	Jain Krrish Gautam	View	33957
8	PH	2021-22	Open / Institute Level	Male	Desale Sagar Dhanraj	View	56000
9	MPH	2024-25	OBC/EBC/EWS/SEBC	Male	Raut Pratik Sandip	View	179000
10	MPH	2023-24	Open / Institute Level	Female	Satpute Tejal Ravindra	View	81250
11	MBA	2023-24	OBC/EBC/EWS/SEBC	Female	Jadhav Mrunali Aatmaram	View	8640

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	2737077	11688407
4.2	Scholarship Receivable from Govt.	0	0
Total		27,37,077	1,16,88,407

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH5186 - R.C.PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH
Address	NEAR KARVAND NAKA, SHIRPUR DIST. DHULE

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income							
			PH	MPH	MBA	PHARMD	Non FRA	Hostel	Hospital	Trust
1	SAVING BANK ACCOUNT INTEREST	4,092	0	0	0	4,092	0	0	0	0
2	FEES	2,11,53,788	0	0	1,81,38,606	30,15,182	0	0	0	0
3	DISCOUNT	11,896	0	0	4,176	7,720	0	0	0	0
4	INCOME AND EXPENSES ACCOUNT	1,55,98,347	0	0	1,40,55,832	15,42,515	0	0	0	0
Total Income		3,67,68,123	0	0	3,21,98,614	45,69,509	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion							
			PH	MPH	MBA	PHARMD	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,55,98,347	Total 0	Total 0	Total 1,40,55,832	Total 15,42,515	0	0	0	0
2	All Receipts other than above under whatsoever head collected	6,606	Total 0	Total 0	Total 6,606	Total 0	0	0	0	0
3	Bank Interest Income	4,092	Total 0	Total 0	Total 0	Total 4,092	0	0	0	0
4	Discount	11,896	Total 0	Total 0	Total 4,176	Total 7,720	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	14,01,388	Total 0	Total 0	Total 11,23,200	Total 2,78,188	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,97,45,794	Total 0	Total 0	Total 1,70,08,800	Total 27,36,994	0	0	0	0
Total Income		3,67,68,123	0	0	3,21,98,614	45,69,509	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense							
			PH	MPH	MBA	PHARMD	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC MEETINGS	3,60,000	0	0	3,60,000	0	0	0	0	0
2	ADVERTISEMENTS	6,61,495	0	0	4,08,184	2,53,311	0	0	0	0
3	AFFILIATION FEES AND OTHER FEES	7,69,000	0	0	3,75,000	3,94,000	0	0	0	0
4	AUDIT FEES	9,440	0	0	9,440	0	0	0	0	0
5	BANK COMMISSION AND CHARGES	891	0	0	701	190	0	0	0	0
6	COMMUNICATION EXPENSES	2,07,699	0	0	2,07,699	0	0	0	0	0
7	CONFERENCE AND SEMINAR	88,253	0	0	78,253	10,000	0	0	0	0
8	CONTRACTUAL SERVICES	5,20,949	0	0	5,20,949	0	0	0	0	0
9	ESTABLISHMENT EXPENSES	41,412	0	0	41,412	0	0	0	0	0
10	FEES FOR UNIVERSITY PAYMENT	20,625	0	0	20,625	0	0	0	0	0
11	HONARARIUM AND REMUNERATION	59,205	0	0	59,205	0	0	0	0	0
12	MAGAZINE JOURNAL AND OTHERS	36,218	0	0	21,243	14,975	0	0	0	0
13	PRINTING AND STATIONERY EXPENSES	4,67,705	0	0	4,02,115	65,590	0	0	0	0
14	REPAIR AND MAINTANANCE	3,17,973	0	0	3,10,172	7,801	0	0	0	0
15	STUDENT RELATED EXPENSES	29,76,500	0	0	29,74,200	2,300	0	0	0	0
16	TRANSPORTATION AND TRAVELLING	63,897	0	0	52,735	11,162	0	0	0	0
17	TEACHING STAFF SALARY	2,56,35,735	0	0	2,22,86,921	33,48,814	0	0	0	0
18	NON TEACHING STAFF SALARY	40,46,204	0	0	37,40,138	3,06,066	0	0	0	0
19	FEES AND FINE	320	0	0	0	320	0	0	0	0
20	LABORATORY MATERIAL AND CONSUMABLES	1,39,995	0	0	0	1,39,995	0	0	0	0
21	EDUCATIONAL AND ADMINISTRATIVE EXPENSES	3,44,607	0	0	3,29,622	14,985	0	0	0	0
Total Expenses		3,67,68,123	0	0	3,21,98,614	45,69,509	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses							
			PH	MPH	MBA	PHARMD	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,51,36,775	Total 0 Paid 0 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	Total 2,17,95,827 Paid 2,17,95,827 Provision for Unpaid 0	Total 33,40,948 Paid 33,40,948 Provision for Unpaid 0	0	0	0	0

			Claimed 0	Claimed 0	Claimed 2,17,95,827	Claimed 33,40,948				
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	2,76,000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 2,76,000 Paid 2,76,000 Provision for Unpaid 0 Claimed 2,76,000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1,90,800	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 1,87,200 Paid 1,87,200 Provision for Unpaid 0 Claimed 1,87,200	Total 3,600 Paid 3,600 Provision for Unpaid 0 Claimed 3,600	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	15,900	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 15,600 Paid 15,600 Provision for Unpaid 0 Claimed 0	Total 300 Paid 300 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	39,660	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 35,694 Paid 35,694 Provision for Unpaid 0 Claimed 0	Total 3,966 Paid 3,966 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	40,22,804	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 37,16,738 Paid 37,16,738 Provision for Unpaid 0 Claimed 37,16,738	Total 3,06,066 Paid 3,06,066 Provision for Unpaid 0 Claimed 3,06,066	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	59,205	Total 0 Claimed 0	Total 0 Claimed 0	Total 59,205 Claimed 59,205	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	6,89,500	Total 0 Claimed 0	Total 0 Claimed 0	Total 3,35,500 Claimed 3,35,500	Total 3,54,000 Claimed 3,54,000	0	0	0	0
Affiliation	University Affiliation Fee	14,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 14,000 Claimed 14,000	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	6,625	Total 0 Claimed 0	Total 0 Claimed 0	Total 6,625 Claimed 6,625	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,17,973	Total 0 Claimed 0	Total 0 Claimed 0	Total 3,10,172 Claimed 3,10,172	Total 7,801 Claimed 7,801	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	11,94,750	Total 0 Claimed 0	Total 0 Claimed 0	Total 11,94,750 Claimed 11,94,750	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	61,877	Total 0 Claimed 0	Total 0 Claimed 0	Total 51,535 Claimed 51,535	Total 10,342 Claimed 10,342	0	0	0	0
Transport Charges	Transport Vehicles bus for others	2,020	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,200 Claimed 1,200	Total 820 Claimed 820	0	0	0	0
Audit Fees	Audit Fee - College	9,440	Total 0 Claimed 0	Total 0 Claimed 0	Total 9,440 Claimed 9,440	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	15,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 15,000 Claimed 15,000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	64,500	Total 0 Claimed 0	Total 0 Claimed 0	Total 24,500 Claimed 24,500	Total 40,000 Claimed 40,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	320	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 320 Claimed 320	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1,27,037	Total 0 Claimed 0	Total 0 Claimed 0	Total 85,909 Claimed 85,909	Total 41,128 Claimed 41,128	0	0	0	0

Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement published in newspaper/ social media	3,91,361	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,80,503 Claimed 2,80,503	Total 1,10,858 Claimed 1,10,858	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1,43,097	Total 0 Claimed 0	Total 0 Claimed 0	Total 41,772 Claimed 41,772	Total 1,01,325 Claimed 1,01,325	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	7,58,949	Total 0 Claimed 0	Total 0 Claimed 0	Total 7,56,649 Claimed 7,56,649	Total 2,300 Claimed 2,300	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	9,04,444	Total 0 Claimed 0	Total 0 Claimed 0	Total 9,04,444 Claimed 9,04,444	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	15,306	Total 0 Claimed 0	Total 0 Claimed 0	Total 15,306 Claimed 15,306	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	2,640	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,640 Claimed 2,640	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	17,230	Total 0 Claimed 0	Total 0 Claimed 0	Total 17,230 Claimed 17,230	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	83,181	Total 0 Claimed 0	Total 0 Claimed 0	Total 83,181 Claimed 83,181	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	891	Total 0 Claimed 0	Total 0 Claimed 0	Total 701 Claimed 701	Total 190 Claimed 190	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	10,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 10,000 Claimed 10,000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	78,253	Total 0 Claimed 0	Total 0 Claimed 0	Total 78,253 Claimed 78,253	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	74,101	Total 0 Claimed 0	Total 0 Claimed 0	Total 59,116 Claimed 59,116	Total 14,985 Claimed 14,985	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	3,60,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 3,60,000 Claimed 3,60,000	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	2,06,500	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,06,500 Claimed 2,06,500	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	825	Total 0 Claimed 0	Total 0 Claimed 0	Total 825 Claimed 825	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	374	Total 0 Claimed 0	Total 0 Claimed 0	Total 374 Claimed 374	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	4,67,705	Total 0 Claimed 0	Total 0 Claimed 0	Total 4,02,115 Claimed 4,02,115	Total 65,590 Claimed 65,590	0	0	0	0
Establishment Expenses	Gardening Material	41,412	Total 0 Claimed 0	Total 0 Claimed 0	Total 41,412 Claimed 41,412	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	4,49,427	Total 0 Claimed 0	Total 0 Claimed 0	Total 4,49,427 Claimed 4,49,427	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	71,522	Total 0 Claimed 0	Total 0 Claimed 0	Total 71,522 Claimed 71,522	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1,39,995	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,39,995 Claimed 1,39,995	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2,09,860	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,09,860 Claimed 2,09,860	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	60,646	Total 0 Claimed 0	Total 0 Claimed 0	Total 60,646 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	36,218	Total 0 Claimed 0	Total 0 Claimed 0	Total 21,243 Claimed 21,243	Total 14,975 Claimed 14,975	0	0	0	0
Total Expenses		3,67,68,123	0	0	3,21,98,614	45,69,509	0	0	0	0
Total Claimed Expenses			0	0	3,20,86,674	45,64,923				

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Proposal for Academic Year 2026-27

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or

Returned as Deficient Proposal. Deficiencies mentioned
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Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **MBA** STREAM

1	Name of the College/Institute: R.C.PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH Code: PH5186 Stream: MBA Year: 2026-27 Location: NEAR KARVAND NAKA, SHIRPUR DIST. DHULE				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	45487	6824	52311
	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 115457			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	25975765	61847
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	59205	141
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26034970	61988
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6051704	14409
4.2.1	a) Less income	6606	16
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	32080068	76381
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (962402) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	32080068	76381
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3208007	7638
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	481201	1146
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2520000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	44167	105
4.5	Total of (4.2.2.2 to 4.4)	38333443	91270
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	420	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(173+0+20+0+0+0) (Excluding TFWS, J&K, and Repeaters)	193	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	420	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	91270	
4.9.1	Total Tuition Fee (4.9 + 9127 Vacancy Allowance) (10% increase due to less admissions if any)	100397	
4.10	Development fee (12% of 4.9.1)	12048	
4.10.1	Total fee (4.9.1 + 4.10)	112445	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3614) / NBA Courses - 6024(100%)/ NIRF within top 500 - 1_100(6024) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6024 Ph.D Holder - 37.5% - Add = 602 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 602 Placement of students - 52% - Add = 602	7830	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19878)) or Limited 15% of Tuition Fee(4.9.1- (15060)) whichever is less.	15060	
4.10.4	Total Fee (4.9.1 + 4.10.3)	115457	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	6606
Total		6606
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARMD STREAM

1	Name of the College/Institute: R.C.PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH Code: PH5186 Stream: PHARMD Year: 2026-27 Location: NEAR KARVAND NAKA, SHIRPUR DIST. DHULE				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 169591			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3650614	91265
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3650614	91265
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	914309	22858
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4564923	114123
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (136948) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4564923	114123
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	456492	11412
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	356520	8913
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	240000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	5617935	140448
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(30+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	32	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	140448	
4.9.1	Total Tuition Fee (4.9 + 7022 Vacancy Allowance) (5% increase due to less admissions if any)	147470	
4.10	Development fee (12% of 4.9.1)	17696	
4.10.1	Total fee (4.9.1 + 4.10)	165166	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(5309) / NBA Courses - 8848(100%)/ NIRF within top 500 - 1_100(8848) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8848 Ph.D Holder - 25% - Add = 885 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 354 Placement of students - 0% - Add = 0	10087	
4.10.3	Total Development Fee (4.10 + 4.10.2-(27783)) or Limited 15% of Tuition Fee(4.9.1- (22121)) whichever is less.	22121	
4.10.4	Total Fee (4.9.1 + 4.10.3)	169591	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

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Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **PH** STREAM

1	Name of the College/Institute: R.C.PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH Code: PH5186 Stream: PH Year: 2026-27 Location: NEAR KARVAND NAKA, SHIRPUR DIST. DHULE				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	131304	19696	151000
	Fee for Academic Year 2024-25	Approved	119130	17870	137000
	Fee for Academic Year 2023-24	Approved	106087	15913	122000
	Fee for Academic Year 2022-23	Approved	92174	13826	106000
	Fee for Academic Year 2021-22	No Upward Revision	93391	12609	106000
	Fee for Academic Year 2020-21	Approved	93391	12609	106000
	Fee for Academic Year 2019-20	No Upward Revision	88106	11894	100000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 0			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (0) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	0	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	0	
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5882
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	8596292	21069
4.5	Total of (4.2.2.2 to 4.4)	10996292	26952
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(266+16+126+0+0+0) (Excluding TFWS, J&K, and Repeaters)	408	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	408	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	26952	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	26952	
4.10	Development fee (12% of 4.9.1)	3234	
4.10.1	Total fee (4.9.1 + 4.10)	30186	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 1617(100%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1617 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	1617	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4851)) or Limited 15% of Tuition Fee(4.9.1- (4043)) whichever is less.	4043	
4.10.4	Total Fee (4.9.1 + 4.10.3)	30995	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: R.C.PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH Code: PH5186 Stream: MPH Year: 2026-27 Location: NEAR KARVAND NAKA, SHIRPUR DIST. DHULE				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	155652	23348	179000
	Fee for Academic Year 2024-25	Approved	141305	21195	162500
	Fee for Academic Year 2023-24	Approved	136522	20478	157000
	Fee for Academic Year 2022-23	Approved	125218	18782	144000
	Fee for Academic Year 2021-22	No Upward Revision	145375	19625	165000
	Fee for Academic Year 2020-21	Approved	145375	19625	165000
	Fee for Academic Year 2019-20	No Upward Revision	137480	15020	152500
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 0			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (0) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	0	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	0	
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1680000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1866802	6667
4.5	Total of (4.2.2.2 to 4.4)	3546802	12667
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(196+0+59+0+0+0) (Excluding TFWS, J&K, and Repeaters)	255	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	280	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	12667	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	12667	
4.10	Development fee (12% of 4.9.1)	1520	
4.10.1	Total fee (4.9.1 + 4.10)	14187	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 760(100%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 760 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	760	
4.10.3	Total Development Fee (4.10 + 4.10.2-(2280)) or Limited 15% of Tuition Fee(4.9.1- (1900)) whichever is less.	1900	
4.10.4	Total Fee (4.9.1 + 4.10.3)	14567	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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